Revenue Sources and Allowable Expenditures



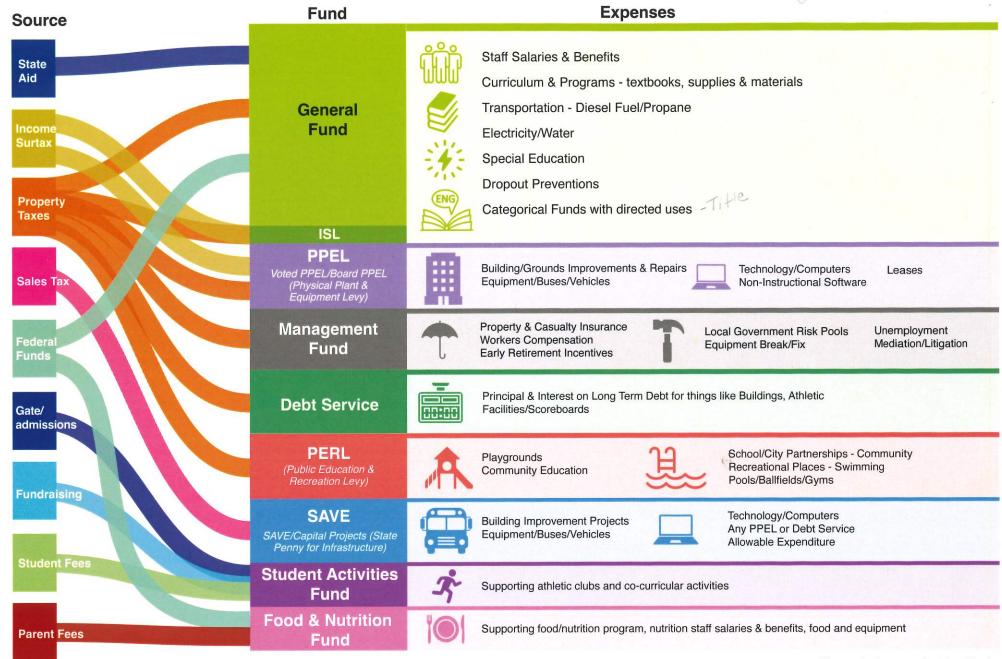


Chart scale does not reflect size of funds.